

STRADBROKE NEIGHBOURHOOD PLAN

2014 - 2018 INCOME/EXPENDITURE REPORT

Funds	Amount
Grants received:	
MSDC Grant received 29/8/14	£ 5,850
Ground Work Grant received 15/9/17	£ 8,645
SCC Grant received Feb 2019	£ 800
Total grants	£ 15,295
March 2015 from Council General funds	£ 538
to March 2017 from NP reserved funds	£ 1,066
to March 2018 from NP reserved funds	£ 3,448
to January 2019 from NP reserved funds	£ 1,507
Total Parish funds	£ 6,558

Total Funds £ 21,853

Professional services breakdown:

Community Action Suffolk	Housing Need Survey	£ 2,411.50
	Questionnaire software	£ 250.00
Direct Dialogue	Qualitative Research	£ 3,000.00
Navigus	NP Drafting	£ 2,625.00
	Site survey analysis	£ 1,150.00
	Post Reg 14 changes + Basic conditions, review of consultation statement preparation of SEA	£ 3,000.00
	Support for Reg 14.	£ 350.00
	SEA/HRA Screening	£ 1,250.00
	SEA/HRA Scoping	£ 1,500.00
	Post examination advice	£ 130.00

Element of Process	Total
Meetings	£ 817
Training	£ 1,055
Housing Needs Survey	£ 2,412
Qualitative Research	£ 3,000
Questionnaires	£ 1,298
SEA/HRA	£ 3,000
Site Consultation	£ 2,114
Plan Preparation	£ 7,110
Admin support	£ 1,047
Total (2014 - 2018)	£ 21,853

Total Expenses £ 21,853